

VIVO BIO TECH LTD.

Flat # 608, 6th Floor, Lingapur Complex, Himayat Nagar, Hyderabad - 500 029

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30/06/2012

Rs. in lakhs

Sl. No.	PARTICULARS	UNAUDITED		UNAUDITED	AUDITED
		QUARTER ENDED		YEAR ENDED	YEAR ENDED
		30-06-2012	30-06-2011	31-03-2012	31-03-2011
	PART-I				
1	Income from operations				
	a) Net sales / income from operations	387.00	328.00	960.64	954.22
	b) Other operating income	3.75	0.00	1.34	0.23
	Total income from operations	390.75	328.00	961.98	954.45
2	Expenses				
	a. Increase / decrease in stock in trade and WIP	0.00	0.00	2.50	-3.00
	b. Consumption of raw materials	0.00	0.00	0.00	0.00
	c. Purchase of traded goods	0.00	0.00	0.00	0.00
	d. Employees cost	42.60	65.20	223.00	205.74
	e. Depreciation	49.50	68.40	220.20	162.51
	f. Other expenditure				
	g. Administrative expenditure	253.00	78.00	309.60	383.79
	h. Total	345.10	211.60	755.30	749.04
3	Profit / loss from operations before other income, finance cost and exceptional items(1-2)	45.65	116.40	206.68	205.41
4	Other income	0.00	0.00	0.00	0.00
5	Profit / loss from ordinary activities before finance costs and exceptional items(3+4)	45.65	116.40	206.68	205.41
6	Finance costs	72.00	84.60	244.80	272.11
7	Profit / loss from ordinary activities after finance costs but before exceptional items(5-6)	-26.35	31.80	-38.12	-66.70
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit / loss from ordinary activities before tax(7-8)	-26.35	31.80	-38.12	-66.70
10	Tax expense	4.00	-7.00	-20.80	88.48
11	Net profit / loss from ordinary activities after tax(9-10)	-30.35	38.80	-17.32	-155.18
12	Extraordinary items (Net of Tax expense of Rs.....Lakh)	-101.00	0.00	0.00	0.00
13	Net profit / loss for the period(11-12)	70.65	38.80	-17.32	-155.18
14	Paid Up Share Capital (Face Value of Rs.10/- each)	935.05	935.05	935.05	935.05
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	168.40
16	i) Earning Per Share(EPS) (before extraordinary items)				
	a) Basic	0.76	0.41	-0.19	-1.66
	b) Diluted	0.76	0.41	-0.19	-1.66
16	ii) Earning Per Share(EPS) (after extraordinary items)				
	a) Basic	0.76	0.41	-0.19	-1.66
	b) Diluted	0.76	0.41	-0.19	-1.66
	PART-II				
A	Particulars of Shareholding				
1.	Public shareholding				
	Number of shares	2926437	2926437	2926437	2926437
	Percentage of shareholding	31.30%	31.30%	31.30%	31.30%
2.	Promoters and Promoter Group shareholding				
	a) Pledged / Encumbered				
	Number of shares	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total sharecapital of the company)	NIL	NIL	NIL	NIL
	b) Non-Encumbered				
	Number of shares	6424083	6424083	6424083	6424083
	Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%
	Percentage of shares (as a % of the total sharecapital of the company)	68.70%	68.70%	68.70%	68.70%

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 10th August, 2012 and a limited review of the same has been carried out by the statutory auditors of the company.
- Status of complaints from the investors during the quarter ended 30th June, 2012: Pending-1 Nos., Complaints Received-2 Nos., Complaints resolved- 2 Nos., Complaints lying unresolved- 1 No.
- The company operates in only one segment.
- During this Qtr the company completed the sale and lease back transaction with M/s. ARE Mauritius No-1. The surplus generated in this transaction is shown under extraordinary items.

PLACE: Hyderabad
DATE: 10-08-2012

For Vivo Biotech Limited
Sd/-
K. Sri Kalyan
Whole Time Director