

VIVO BIO TECH LTD.

Flat # 608, 6th Floor, Lingapur Complex, Himayat Nagar, Hyderabad - 500 029

Statement of Audited Financial Results for the Quarter and Financial year ended on 31/03/2013

Rs. in lakhs

Sl. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		31-03-2013	31-12-2012	31-03-2012	31-03-2013	31-03-2012
		Audited	Unaudited	Unaudited	Audited	Audited
1	Income from Operations					
	a) Net Sales/ Income from Operations	368.56	363.01	284.43	1436.57	1247.88
	b) Other Operating Income	0.00	0.00	3.40	3.75	0.00
	Total Income from operations(Net)	368.56	363.01	287.83	1440.32	1247.88
2	Expenses					
	a. Increase/(decrease) in stock in trade and WIP	-2.36	0.00	2.50	-2.36	-2.03
	b. Consumption of Raw materials	0.00	0.00	0.00	0.00	0.00
	c. Purchase of traded goods	373.80	0.00	0.00	373.80	312.20
	d. Employees Cost	84.02	66.60	39.32	247.22	211.11
	e. Depreciation and amortisation expense	53.50	28.50	17.20	157.00	208.22
	f. Other Expenditure					
	1.Administrative Expenditure	-38.02	251.40	152.39	582.38	196.86
	g. Total	369.93	346.50	211.41	1358.03	926.36
3	Profit/loss from Operations before other income, finance cost and exceptions items(1-2)	-1.37	16.51	76.42	82.28	321.52
4	Other income	72.56	0.00	0.00	72.56	5.07
5	Profit/(loss) from Ordinary activities before finance costs and exceptional items(3+4)	71.18	16.51	76.42	154.84	326.59
6	Finance costs	-0.21	3.75	99.44	77.64	340.33
7	Profit/(loss) from Ordinary activities after finance costs but before exceptional items(5-6)	71.40	12.76	-23.02	77.20	-13.74
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit/Loss from Ordinary Activities before tax(7-8)	71.40	12.76	-23.02	77.20	-13.74
10	Tax Expense	46.02	3.19	-9.00	53.21	-84.47
11	Net Profit/Loss from Ordinary Activities after Tax(9-10)	25.38	9.57	-14.02	24.00	70.73
12	Extraordinary Items (Net of Tax expense of Rs.....Lakh)	0.00	0.00	0.00	0.00	0.00
13	Net Profit/Loss for the Period(11-12)	25.38	9.57	-14.02	24.00	70.73
14	Paid Up Share Capital(Face Value of Rs.10/-each)	935.05	935.05	935.05	935.05	935.05
15	Reserves Excluding Revaluation Reserves as per Balance sheet of previous accounting year	0.00	0.00	0.00	-111.53	-443.12
16.i	Earning Per Share(EPS) (Before Extraordinary items)					
	a)Basic	0.27	0.10	-0.15	0.26	0.76
	b)Diluted	0.27	0.10	-0.15	0.26	0.76
16.ii	Earning Per Share(EPS)(After Extraordinary items)					
	a) Basic	0.27	0.10	-0.15	0.26	0.76
	b) Diluted	0.27	0.10	-0.15	0.26	0.76

PART-II- Select Information for the Qtr and Year ended on 31/03/2013

A	Particulars of Shareholding					
1	Public Shareholding					
	Number of Shares	2926437	2926437	2926437	2926437	2926437
	Percentage of Shareholding	31.30%	31.30%	31.30%	31.30%	31.30%
2	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	:Number of Shares	NIL	NIL	NIL	NIL	NIL
	:Percentage of Shares (as a % of the total shareholding of promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL
	: Percentage of Shares (as a % of the total sharecapital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non-Encumbered					
	:Number of Shares	6424083	6424083	6424083	6424083	6424083
	:Percentage of Shares (as a % of the total shareholding of promoter and Promoter Group)	100%	100%	100%	100%	100%
	: Percentage of Shares (as a % of the total sharecapital of the company)	68.70%	68.70%	68.70%	68.70%	68.70%

Notes:

- The above results were reviewed by the Audit committee and approved by the Board of Directors in their meeting held on 29th May, 2013 and a limited review of the same has been carried out by the statutory auditors of the company
- Status of complaints from the investors during the quarter ended 31st March, 2013 Pending- 0 Nos Complaints Received -2 Nos., Complaints resolved - 2 Nos., Complaints lying unresolved - 0 No.
- The company Operates in Only one Segment
- The Figures of Last Qtr (31/03/2013) are the balancing figures between audited figures in respect of the full financial year and the published year to date, figures upto the third quarter of the current financial year.
- Prior Qtr figures have been reclassified/regrouped wherever considered necessary.

Rs.

Sl. No.	Standalone statement of Assets and Liabilities Particulars	As at 31/03/2013	As at 31/03/2012
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	a) Share Capital	93,505,200	93,505,200
	b) Reserves and Surplus	(11,153,271)	(44,312,970)
	c) Money received against Share Warrants		-
	Sub-total -Shareholders' Funds	82,351,929	49,192,230
2	Share application money pending allotment		-
3	Non-Current Liabilities		
	a)Long Term borrowings	35,856,803	207,803,980
	b) Deffered tax liabilities	11,713,822	7,863,930
	c)Other Long term liabilities	-	-
	d) Long term provisions	1,039,868	893,256
	Sub-total -Non-Current Liabilities	48,610,493	216,561,166
4	Current Liabilities		
	a) Short-term Borrowings	-	21,394,581
	b) Trade Payables	87,355,104	93,194,962
	c)Other Current Liabilities	125,453,786	142,365,844
	d) Short Term provisions	43,003,691	18,602,336
	Sub-total -Current Liabilities	255,812,582	275,557,723
	TOTAL-EQUITY AND LIABILITIES	386,775,004	541,311,119
B	ASSETS		
1	Non-Current Assets		
	a)Fixed Assets		
	i)Tangible Assets	141,451,456	390,199,664
	ii) Intangible Assets	64,590,741	41,015,713
	iii) Capital Work -in Progress	-	8,750,000
	b) Non-Current investments	-	300,000
	c)Deffered tax assets(net)	1,371,875	-
	d) Long term loans and advances	-	-
	e) Other non-current assets	261,106	322,111
	Sub-total Non-Current Assets	207,675,178	440,587,488
2	Current Assets		
	a) Inventories	439,385	203,744
	b) Trade Receivables	40,297,967	52,481,773
	c) Cash and cash equivalents	103,056,156	24,836,237
	d) Short term loans and advances	29,600,009	19,113,122
	e) Other current assets	5,706,309	4,088,755
	Sub-total Current Assets	179,099,826	100,723,631
	TOTAL ASSETS	386,775,004	541,311,119

For Vivo Biotech Limited

Sd/-

K. Sri Kalyan

Whole Time Director

PLACE: Hyderabad

DATE: 29-05-2013

12X45