

VIVO BIO TECH LTD.

Flat # 608, 6th Floor, Lingapur Complex, Himayat Nagar,
Hyderabad - 500 029.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 31st DECEMBER, 2011

₹ in lakhs

Sl. No.	PARTICULARS	UNAUDITED		UNAUDITED		AUDITED YEAR ENDED 31-03-2011
		QUARTER ENDED		YEAR ENDED		
		31-12-2011	31-12-2010	31-12-2011	31-12-2010	
1	Net Sales/ Income from Operations	304.32	242.32	960.64	627.49	954.22
2	Other Income	0.67	0.00	1.34	11.43	0.23
3	Total Income	304.99	242.32	961.98	638.92	954.45
4	Expenditure					
	a. Increase/decrease in stock in trade and WIP	0.00	0.00	0.00	0.00	-3.00
	b. Consumption of Raw materials	0.00	0.00	0.00	0.00	0.00
	c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
	d. Employees Cost	78.90	55.56	223.00	138.61	205.74
	e. Depreciation	77.40	47.85	220.20	160.19	162.51
	f. Other Expenditure					
	1. Administrative Expenditure	118.80	85.50	309.60	139.55	383.79
	g. Total	275.10	188.91	752.80	438.35	749.04
5	Interest	78.60	63.60	244.80	198.28	272.11
6	Exceptional items	0.00	0.00	0.00	0.00	0.00
7	Profit/Loss from Ordinary Activities before tax	-48.71	-10.19	-35.62	2.29	-66.70
8	Tax Expense	-6.50	-9.20	-20.80	-28.40	88.48
	Current Tax	0.00	0.00	0.00	0.00	0.00
	Deffered Tax	-6.50	-9.20	-20.80	-28.40	88.48
	Fringe Benefit Tax	0.00	0.00	0.00	0.00	0.00
9	Net Profit/Loss from Ordinary Activities after Tax	-42.21	-0.99	-14.82	30.69	-155.18
10	Extraordinary Items (Net of Tax expense)	0.00	0.00	0.00	0.00	0.00
11	Net Profit/Loss for the Period	-42.21	-0.99	-14.82	30.69	-155.18
12	Paid Up Share Capital(Face Value of Rs.10/-each)	935.05	935.05	935.05	935.05	935.05
13	Reserves Excluding Revaluation Reserves as per Balance sheet of previous accouting year	0.00	0.00	0.00	0.00	168.40
14	Earning Per Share(EPS)					
	a. Before Extraordinary Items					
	Basic	-0.45	-0.01	-0.16	0.33	-1.66
	Diluted	-0.45	-0.01	-0.16	0.33	-1.66
	b. After Extraordinary items					
	Basic	-0.45	-0.01	-0.16	0.33	-1.66
	Diluted	-0.45	-0.01	-0.16	0.33	-1.66
15	Public Shareholding					
	Number of Shares	2926437	2901820	2926437	2901820	2926437
	Percentage of Shareholding	31.30%	31.03%	31.30%	31.03%	31.30%
16	Promoters and Promoter Group Shareholding					
	a. Pledged/Encumbered					
	: Number of Shares	Nil	Nil	Nil	Nil	Nil
	: Percentage of Shares	Nil	Nil	Nil	Nil	Nil
	(as a % of the total shareholding of promoter and Promoter Group)					
	: Percentage of Shares	Nil	Nil	Nil	Nil	Nil
	(as a % of the total share capital of the company)					
	b. Non-Encumbered					
	: Number of Shares	6424083	6448700	6424083	6448700	6424083
	: Percentage of Shares	100%	100%	100%	100%	100%
	(as a % of the total shareholding of promoter and Promoter Group)					
	: Percentage of Shares	68.70%	68.97%	68.70%	68.97%	68.70%
	(as a % of the total share capital of the company)					

Notes:

- The above results were reviewed by the Audit committee and approved by the Board of Directors in their meeting held on 10th February, 2012 and a limited review of the same has been carried out by the statutory auditors of the company
- Status of complaints from the investors during the quarter ended 31st December 2011
Pending - 1 No., Complaints Received - 4 Nos., Complaints Resolved - 4 Nos., Complaints Lying Unresolved - 1 No.
- The company Operates in Only one Segment

PLACE: Hyderabad
DATE: 10-02-2012

For Vivo Biotech Limited
Sd/-
K. SRI KALYAN
Whole Time Director